

(Unofficial Translation)

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Source Book
for
Projects Financed with Foreign Assistance
Fiscal Year 2014-15



Government of Nepal

Ministry of Finance

Nepal

2014

Summary of Ministrywise Donor Source

(NRs'000s)

Ministry	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
208	Office of the Auditor General	407,576	0	0	108,812	0	108,812	0	0	0	0	516,388
301	Prime Minister and Council of Minister's Office	1,108,335	0	3,513,817	860,000	0	4,373,817	0	0	0	0	5,482,152
305	Ministry of Finance	7,098,970	556,811	115,005	427,700	0	1,099,516	0	0	0	0	8,198,486
307	Ministry of Industry	2,761,925	0	0	723,100	0	723,100	0	0	0	0	3,485,025
308	Ministry of Energy	3,151,532	0	44,635	524,400	0	569,035	0	157,250	0	157,250	3,877,817
312	Ministry of Agriculture Development	16,943,638	602,329	3,310,293	1,417,896	0	5,330,518	122,785	886,237	0	1,009,022	23,283,178
314	Ministry of Home	34,887,171	77,000	114,151	0	0	191,151	0	0	0	0	35,078,322
325	Ministry of Culture, Tourism and Civil Aviation	3,461,821	0	64,899	397,200	0	462,099	0	0	0	0	3,923,920
329	Ministry of Forestry and Soil Conservation	7,360,327	0	589,309	1,820,748	10,000	2,420,057	0	1,348	0	1,348	9,781,732
330	Ministry of Commerce and Supply	828,951	162,000	117,928	216,000	0	495,928	0	117,244	0	117,244	1,442,123
331	Ministry of Science Technology and	2,528,278	0	931,201	2,785,893	0	3,717,094	0	197,500	0	197,500	6,442,872
337	Ministry of Physical Infrastructure and Transport	27,515,629	1,850,000	1,309,761	3,579,681	0	6,739,442	3,579,505	3,286,541	0	6,866,046	41,121,117
340	Ministry of Women, Children & Social Welfare	1,593,768	168,806	0	32,337	0	201,143	0	0	0	0	1,794,911
343	Ministry of Youth and Sports	1,471,457	12,300	0	0	0	12,300	0	0	0	0	1,483,757
347	Ministry of Urban Development	11,230,599	210,599	1,829,024	971,829	0	3,011,452	2,921,311	3,548,344	750,000	7,219,655	21,461,706
349	Ministry of Peace & Reconstruction	2,755,178	1,740,000	0	0	0	1,740,000	0	0	0	0	4,495,178
350	Ministry of Education	73,675,872	497,000	10,374,228	0	357,239	11,228,467	0	1,129,716	0	1,129,716	86,034,055
352	Ministry of Cooperative and poverty Alleviation	743,154	0	0	0	0	0	0	396,134	0	396,134	1,139,288
357	Ministry of Irrigation	10,904,466	300,000	699,972	80,140	0	1,080,112	0	2,195,359	2,000,000	4,195,359	16,179,937
358	Ministry of Information and Communications	3,701,874	0	288,768	138,200	0	426,968	0	0	0	0	4,128,842
365	Ministry of Federal Affairs and Local	39,462,736	1,900,750	6,069,185	8,330,939	91,140	16,392,014	0	1,555,434	34,476	1,589,910	57,444,660
370	Ministry of Health and Population	22,003,397	698,600	4,988,940	2,210,370	1,569,030	9,466,940	0	2,046,765	0	2,046,765	33,517,102
371	Ministry of Labour and Employment	612,567	80,899	0	264,852	0	345,751	0	0	0	0	958,318
391	National Planning Commission Secreterate	801,924	7,600	0	0	0	7,600	0	0	0	0	809,524
501	MOF Policy Financing	21,726,750	1,000,000	660,000	1,582,608	0	3,242,608	19,300,195	3,302,626	2,000,000	24,602,821	49,572,179
Total		298,737,895	9,864,694	35,021,116	26,472,705	2,027,409	73,385,924	25,923,796	18,820,498	4,784,476	49,528,770	421,652,589

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2014/015

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	
208 Office of the Auditor General	1133			108812		108812				109945
Strengthening Office of the Auditor General, Nepal	1133			108812		108812				109945
2081023 Recurrent Expenditure	238			94305		94305				94543
GoN	238									
Ref : Counterpart										
110101 GoN Code 0					0				0	0
210303 WB - Trust Fund Code 0				94305		94305			0	94305
2081024 Capital Expenditure	895			14507		14507				15402
GoN	895									
Ref : Counterpart										
110101 GoN Code 0					0				0	0
210303 WB - Trust Fund Code 0				14507		14507			0	14507
301 Prime Minister and Council of Minister's Office	242034		3513817	860000		4373817				4615851
Poverty Alleviation Fund	99982		3513817			3513817				3613799
3010153 Recurrent Expenditure	99982		3513817			3513817				3613799
GoN	99982									
Ref : Counterpart										
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0			2878183			2878183			0	2878183
210303 WB - Trust Fund Code 0			97415			97415			0	97415
211001 IFAD Code 0			538219			538219			0	538219
Information & Communication Technology Development Project	142052			860000		860000				1002052
3011013 Recurrent Expenditure	7552			60000		60000				67552
GoN	7552									
Ref : Counterpart										
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0				60000		60000			0	60000
3011014 Capital Expenditure	134500			800000		800000				934500
GoN	134500									
Ref : Counterpart										
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0				800000		800000			0	800000
305 Ministry of Finance	184559	556811	115005	427700		1099516				1284075

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2014/015

(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Rural Finance Sector Development Cluster Program	5000			245000		245000					250000
3051133 Recurrent Expenditure	5000			245000		245000					250000
GoN	5000										
Ref : Counterpart											
110101 GoN Code 0						0				0	0
210101 ADB - General Code 0				245000		245000				0	245000
Financial Management Reform Program	56532	23652	115005			138657					195189
3051153 Recurrent Expenditure	39476	23652	80861			104513					143989
GoN	39476										
Ref : Counterpart											
110101 GoN Code 0						0				0	0
210303 WB - Trust Fund Code 0		23652	80861			104513				0	104513
3051154 Capital Expenditure	17056		34144			34144					51200
GoN	17056										
Ref : Counterpart											
110101 GoN Code 0						0				0	0
210303 WB - Trust Fund Code 0			34144			34144				0	34144
Capital Market and Infrastructure Capacity Support Project	34200			182700		182700					216900
3051173 Recurrent Expenditure	34200			182700		182700					216900
GoN	34200										
Ref : Counterpart											
110101 GoN Code 0						0				0	0
210101 ADB - General Code 0				182700		182700				0	182700
Financial Access Extension Program	12000	500				500					12500
3053203 Recurrent Expenditure	12000	500				500					12500
GoN	12000										
Ref : Counterpart											
110101 GoN Code 0						0				0	0
222601 UK - General Code 0		500				500				0	500
Customs Reform Programme	76827	532659				532659					609486

Grand Total:

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2014/015

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3053213 Recurrent Expenditure	14227	34991			34991					49218
GoN	14227									
110101 GoN	Code	0			0				0	0
210101 ADB - General	Code	0			34991				0	34991
3053214 Capital Expenditure	62600	497668			497668					560268
GoN	62600									
110101 GoN	Code	0			0				0	0
210101 ADB - General	Code	0			497668				0	497668
307 Ministry of Industry	192435		723100		723100					915535
Micro Enterprise Development Program	192435		723100		723100					915535
3071123 Recurrent Expenditure	165535		650000		650000					815535
GoN	165535									
110101 GoN	Code	0			0				0	0
210902 UNDP	Code	0		650000	650000				0	650000
3071124 Capital Expenditure	26900		73100		73100					100000
GoN	26900									
110101 GoN	Code	0			0				0	0
210902 UNDP	Code	0		73100	73100				0	73100
308 Ministry of Energy	382026	44635	524400		569035		157250		157250	1108311
Irrigation & Water Resource Management Project (Water Energy)	18	44635			44635					44653
3081023 Recurrent Expenditure	18	2635			2635					2653
GoN	18									
110101 GoN	Code	0			0				0	0
210301 IDA - General	Code	0		2635	2635				0	2635
3081024 Capital Expenditure		42000			42000					42000
GoN	0									
210301 IDA - General	Code	0		42000	42000				0	42000
Saptakoshi Multi-Purpose Project	800		200000		200000					200800

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2014/015

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3081044 Capital Expenditure	800		200000		200000					200800
GoN	Ref : Counterpart 800									
110101 GoN	Code 0				0				0	0
221401 India - General	Code 0		200000		200000				0	200000
Hydroelectricity Project Study	288492		324400		324400					612892
3081064 Capital Expenditure	288492		324400		324400					612892
GoN	Ref : Counterpart 288492									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0		304400		304400				0	304400
210301 IDA - General	Code 0		20000		20000				0	20000
Budiganga Hydro Power Project	92716						157250		157250	249966
3081124 Capital Expenditure	92716						157250		157250	249966
GoN	Ref : Counterpart 92716									
110101 GoN	Code 0				0				0	0
221801 KFAED	Code 0				0		86550		86550	86550
222501 Saudi Fund	Code 0				0		70700		70700	70700
312 Ministry of Agriculture Development	984882	602329	3310293	1417896	5330518	122785	886237		1009022	7324422
Raising Income of Small & Medium Farmers Project	122261	312349	4080	168939	485368					607629
3121043 Recurrent Expenditure	119790	310000		168939	478939					598729
GoN	Ref : Counterpart 119790									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0	310000		168939	478939				0	478939
3121044 Capital Expenditure	2471	2349	4080		6429					8900
GoN	Ref : Counterpart 2471									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0	2349	4080		6429				0	6429
Crop Protection and Pesticide Development	146566	39980			39980					186546

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2014/015

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3121123 Recurrent Expenditure	146566	39980			39980					186546
GoN	Ref : Counterpart 146566									
110101 GoN Code 0					0				0	0
210801 SAARC Fund Code 0		39980			39980				0	39980
Community Managed Irrigated Agri. Sec. Project (Agriculture)	8937						31907		31907	40844
3121173 Recurrent Expenditure	7988						28996		28996	36984
GoN	Ref : Counterpart 7988									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0					0		28996		28996	28996
3121174 Capital Expenditure	949						2911		2911	3860
GoN	Ref : Counterpart 949									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0					0		2911		2911	2911
Cooperative Farming including Small Irrigation, Fertilizer and Seed Transportation	383548	250000			250000					633548
3121203 Recurrent Expenditure	380823	41830			41830					422653
GoN	Ref : Counterpart 380823									
110101 GoN Code 0					0				0	0
221607 Japan -KR2 Code 0		41830			41830				0	41830
3121204 Capital Expenditure	2725	208170			208170					210895
GoN	Ref : Counterpart 2725									
110101 GoN Code 0					0				0	0
221607 Japan -KR2 Code 0		208170			208170				0	208170
Project for Commercial Agriculture and Trade	80063		1064141	612340	1676481	100660	402820		503480	2260024
3121223 Recurrent Expenditure	67663		936291	228340	1164631	24660	402820		427480	1659774
GoN	Ref : Counterpart 67663									
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0			936291	228340	1164631	24660	402820		427480	1592111

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2014/015

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3121224 Capital Expenditure	12400	127850	384000		511850	76000			76000	600250
GoN	Ref : Counterpart 12400									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0	127850	384000		511850	76000			76000	587850
Integrated Water Resource Management Project	14886	167532			167532		23360		23360	205778
3121243 Recurrent Expenditure	14886	110432			110432		23360		23360	148678
GoN	Ref : Counterpart 14886									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0	110432			110432		23360		23360	133792
3121244 Capital Expenditure		57100			57100					57100
GoN	Ref : Counterpart 0									
210301 IDA - General	Code 0	57100			57100				0	57100
Food Crisis Response Program	500						83800		83800	84300
3121413 Recurrent Expenditure	500						3800		3800	4300
GoN	Ref : Counterpart 500									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0				0		3800		3800	3800
3121414 Capital Expenditure							80000		80000	80000
GoN	Ref : Counterpart 0									
210301 IDA - General	Code 0				0		80000		80000	80000
Sustainable Soil Management Project			60120		60120					60120
3121423 Recurrent Expenditure			60120		60120					60120
GoN	Ref : Counterpart 0									
222302 Switzerland - SDC	Code 0		60120		60120				0	60120
High Value Agriculture Product Development Project	25371	161647	22125		183772	22125	150408		172533	381676

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2014/015

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3121533 Recurrent Expenditure	24201	156462	22125		178587	22125	148963		171088	373876
GoN	Ref : Counterpart 24201									
110101 GoN	Code 0				0				0	0
211001 IFAD	Code 0	156462	22125		178587	22125	148963		171088	349675
3121534 Capital Expenditure	1170	5185			5185		1445		1445	7800
GoN	Ref : Counterpart 1170									
110101 GoN	Code 0				0				0	0
211001 IFAD	Code 0	5185			5185		1445		1445	6630
High Mountain Agri-business & Livelihood Improvement Project	91240	581101	104400		685501					776741
3121543 Recurrent Expenditure	43971	540535	104400		644935					688906
GoN	Ref : Counterpart 43971									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0	540535	104400		644935				0	644935
3121544 Capital Expenditure	47269	40566			40566					87835
GoN	Ref : Counterpart 47269									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0	40566			40566				0	40566
Rani Jamara Kulariya Irrigation Project (System Modernization Agriculture Program)	4090	102404			102404		10440		10440	116934
3121563 Recurrent Expenditure	2530	90744			90744					93274
GoN	Ref : Counterpart 2530									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0	90744			90744				0	90744
3121564 Capital Expenditure	1560	11660			11660		10440		10440	23660
GoN	Ref : Counterpart 1560									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0	11660			11660		10440		10440	22100
Building Resilience to Climate Related Hazard	16055	150718			150718					166773

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2014/015

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3121573	Recurrent Expenditure									
	11305		114168			114168				125473
GoN	Ref : Counterpart 11305									
110101	GoN	Code	0			0			0	0
210301	IDA - General	Code	0			114168			0	114168
3121574	Capital Expenditure									
	4750		36550			36550				41300
GoN	Ref : Counterpart 4750									
110101	GoN	Code	0			0			0	0
210301	IDA - General	Code	0			36550			0	36550
Agriculture and Food Security Project										
	41763		889617	270000		1159617				1201380
3121583	Recurrent Expenditure									
	41763		693607	270000		963607				1005370
GoN	Ref : Counterpart 41763									
110101	GoN	Code	0			0			0	0
210301	IDA - General	Code	0			693607	270000		0	963607
3121584	Capital Expenditure									
			196010			196010				196010
GoN	Ref : Counterpart 0									
210301	IDA - General	Code	0			196010			0	196010
Improved Seed for Farmer's Programme										
	49602		189053	49055		238108		183502		471212
3121603	Recurrent Expenditure									
	37814		145686	48273		193959		145685		377458
GoN	Ref : Counterpart 37814									
110101	GoN	Code	0			0			0	0
211001	IFAD	Code	0			145686		145685	145685	291371
232001	Heifer Project International in Nepal	Code	0			48273			0	48273
3121604	Capital Expenditure									
	11788		43367	782		44149		37817		93754
GoN	Ref : Counterpart 11788									
110101	GoN	Code	0			0			0	0
211001	IFAD	Code	0			43367		37817	37817	81184
232001	Heifer Project International in Nepal	Code	0			782			0	782
Hill Maize Research Project										
				92094		92094				92094

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2014/015

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3121613 Recurrent Expenditure			92094		92094					92094
GoN	Ref : Counterpart 0									
222302 Switzerland - SDC	Code	0		59861	59861				0	59861
222701 USAID - General	Code	0		32233	32233				0	32233
Home Garden Program				38823	38823					38823
3128053 Recurrent Expenditure				38823	38823					38823
GoN	Ref : Counterpart 0									
222302 Switzerland - SDC	Code	0		38823	38823				0	38823
314 Ministry of Home	16161	77000	114151		191151					207312
Armed Violence Control and Community Security Improvement Program		77000			77000					77000
3141033 Recurrent Expenditure		47000			47000					47000
GoN	Ref : Counterpart 0									
210902 UNDP	Code	0		47000	47000				0	47000
3141034 Capital Expenditure		30000			30000					30000
GoN	Ref : Counterpart 0									
210902 UNDP	Code	0		30000	30000				0	30000
Women and Children Service	16161		114151		114151					130312
3141043 Recurrent Expenditure	2849		25048		25048					27897
GoN	Ref : Counterpart 2849									
110101 GoN	Code	0			0				0	0
210101 ADB - General	Code	0		25048	25048				0	25048
3141044 Capital Expenditure	13312		89103		89103					102415
GoN	Ref : Counterpart 13312									
110101 GoN	Code	0			0				0	0
210101 ADB - General	Code	0		89103	89103				0	89103
325 Ministry of Culture, Tourism and Civil Aviation	28898		64899	397200	462099					490997
South Asia Tourism Infrastructure Development Project	28898		64899	169500	234399					263297

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2014/015

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3251083 Recurrent Expenditure	26838	51459	169500		220959					247797
GoN	Ref : Counterpart 26838									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0		51459	169500		220959				0	220959
3251084 Capital Expenditure	2060	13440			13440					15500
GoN	Ref : Counterpart 2060									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0		13440			13440				0	13440
Transport(Civil Aviation) Project Preparatory Facility (TPPF) Project Grant No. 0227-Nep (SF)			227700		227700					227700
3251223 Recurrent Expenditure			227700		227700					227700
GoN	Ref : Counterpart 0									
210101 ADB - General Code 0			227700		227700				0	227700
329 Ministry of Forestry and Soil Conservation	529034	589309	1820748	10000	2420057		1348		1348	2950439
Ministry of Forest and Soil Conservation	75572		9800		9800					85372
3290113 Recurrent Expenditure	75572		9800		9800					85372
GoN	Ref : Counterpart 75572									
110101 GoN Code 0					0				0	0
210918 UN -GEF Code 0			9800		9800				0	9800
Forest Research & Survey Project	14593		35740		35740					50333
3291013 Recurrent Expenditure	14593		35740		35740					50333
GoN	Ref : Counterpart 14593									
110101 GoN Code 0					0				0	0
220901 Finland - General Code 0			35740		35740				0	35740
National Forest Development & Management Program	291442			10000	10000					301442

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2014/015

(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
3291064	Capital Expenditure	291442				10000	10000					301442
	GoN	291442										
	Ref : Counterpart											
110101	GoN	Code	0				0				0	0
221602	Japan - JICA	Code	0			10000	10000				0	10000
Leasehold Forest & Livestock Development Program		28017		298	20665		20963		1348		1348	50328
3291083	Recurrent Expenditure	10042		298			298		1348		1348	11688
	GoN	10042										
	Ref : Counterpart											
110101	GoN	Code	0				0				0	0
211001	IFAD	Code	0	298			298		1348		1348	1646
3291084	Capital Expenditure	17975			20665		20665					38640
	GoN	17975										
	Ref : Counterpart											
110101	GoN	Code	0				0				0	0
211001	IFAD	Code	0		20665		20665				0	20665
REDD-Forestry and Climate Change Cell		1093			182327		182327					183420
3291233	Recurrent Expenditure	1093			182127		182127					183220
	GoN	1093										
	Ref : Counterpart											
110101	GoN	Code	0				0				0	0
210301	IDA - General	Code	0		182127		182127				0	182127
3291234	Capital Expenditure				200		200					200
	GoN	0										
	Ref : Counterpart											
210301	IDA - General	Code	0		200		200				0	200
Strengthening Regional Co-Operation for Wildlife Protection Project		55342			108181		108181					163523
3291273	Recurrent Expenditure	24888			58580		58580					83468
	GoN	24888										
	Ref : Counterpart											
110101	GoN	Code	0				0				0	0
210301	IDA - General	Code	0		58580		58580				0	58580

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(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3291274 Capital Expenditure	30454		49601		49601					80055
GoN	Ref : Counterpart 30454									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0		49601		49601				0	49601
Strengthening Institutional Capacity of Mountain Protected Areas			17500		17500					17500
3291283 Recurrent Expenditure			15300		15300					15300
GoN	Ref : Counterpart 0									
210303 WB - Trust Fund	Code 0		15300		15300				0	15300
3291284 Capital Expenditure			2200		2200					2200
GoN	Ref : Counterpart 0									
210303 WB - Trust Fund	Code 0		2200		2200				0	2200
Multi Stakeholders Forestry Program	37369	384522	1446535		1831057					1868426
3291524 Capital Expenditure	37369	384522	1446535		1831057					1868426
GoN	Ref : Counterpart 37369									
110101 GoN	Code 0				0				0	0
220901 Finland - General	Code 0	84595	318238		402833				0	402833
222302 Switzerland - SDC	Code 0	99976	376099		476075				0	476075
222601 UK - General	Code 0	199951	752198		952149				0	952149
Building Climate Resilience of Watersheds in Mountain Eco-Regions	24106	194489			194489					218595
3291543 Recurrent Expenditure	8482	65969			65969					74451
GoN	Ref : Counterpart 8482									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0	65969			65969				0	65969
3291544 Capital Expenditure	15624	128520			128520					144144
GoN	Ref : Counterpart 15624									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0	128520			128520				0	128520
Adaptation for Smallholders in Hilly Areas (ASHA)	1500	10000			10000					11500

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3291563 Recurrent Expenditure	1500		10000			10000					11500
GoN	1500	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
211001 IFAD	Code 0		10000			10000				0	10000
330 Ministry of Commerce and Supply	363391	162000	117928	216000		495928		117244		117244	976563
Nepal Food Corporation	360500	162000				162000					522500
3300153 Recurrent Expenditure	360500	162000				162000					522500
GoN	360500	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
221606 Japan – KR1	Code 0	162000				162000				0	162000
Tatopani Custome Inspection Station				216000		216000					216000
3301074 Capital Expenditure				216000		216000					216000
GoN	0	Ref : Counterpart									
220701 China - General	Code 0			216000		216000				0	216000
Nepal India Regional Trade and Transport Project	2891		117928			117928		117244		117244	238063
3301083 Recurrent Expenditure	2891		101413			101413		5044		5044	109348
GoN	2891	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
210301 IDA - General	Code 0		101413			101413		5044		5044	106457
3301084 Capital Expenditure			16515			16515		112200		112200	128715
GoN	0	Ref : Counterpart									
210301 IDA - General	Code 0		16515			16515		112200		112200	128715
331 Ministry of Science Technology and Environment	1624634		931201	2785893		3717094		197500		197500	5539228
Alternate Energy Promotion Center	251182		10000			10000					261182

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2014/015

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3311083 Recurrent Expenditure	251182	10000			10000					261182
GoN	Ref : Counterpart 251182									
110101 GoN Code 0					0					0
222701 USAID - General Code 0		10000			10000					0
National Rural Renewable Energy Programme	1267390	13679	2271426		2285105					3552495
3311103 Recurrent Expenditure	1267390	13679	2271426		2285105					3552495
GoN	Ref : Counterpart 1267390									
110101 GoN Code 0					0					0
210301 IDA - General Code 0		13679	8000		21679					0
220801 Denmark- General Code 0			907098		907098					0
221103 Germany - KFW Code 0			247290		247290					0
222201 Norway - General Code 0			907438		907438					0
222601 UK - General Code 0			201600		201600					0
Improved Rural Energy service programme Kabeli Transmission	1039	63075	604		63679					64718
3311223 Recurrent Expenditure	1039	56193	604		56797					57836
GoN	Ref : Counterpart 1039									
110101 GoN Code 0					0					0
210301 IDA - General Code 0		56193	604		56797					0
3311224 Capital Expenditure		6882			6882					6882
GoN	Ref : Counterpart 0									
210301 IDA - General Code 0		6882			6882					0
Building Resilience to Climate Related Hazards	105023	624447			624447		197500		197500	926970
3311233 Recurrent Expenditure	27045	199787			199787					226832
GoN	Ref : Counterpart 27045									
110101 GoN Code 0					0					0
210303 WB - Trust Fund Code 0		199787			199787					0

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3311234 Capital Expenditure	77978	424660			424660		197500		197500	700138
GoN	Ref : Counterpart 77978									
110101 GoN	Code 0				0				0	0
210303 WB - Trust Fund	Code 0	424660			424660		197500		197500	622160
Nepal Climate Change Support Program										
3311273 Recurrent Expenditure		220000	513863		733863					733863
GoN	Ref : Counterpart 0									
222601 UK - General	Code 0	85000	280332		365332				0	365332
222901 EU - General	Code 0	135000	230331		365331				0	365331
3311274 Capital Expenditure			3200		3200					3200
GoN	Ref : Counterpart 0									
222601 UK - General	Code 0		1600		1600				0	1600
222901 EU - General	Code 0		1600		1600				0	1600
337 Ministry of Physical Infrastructure and Transport	6611298	1850000	1309761	3579681	6739442	3579505	3286541		6866046	20216786
B.P. Koirala Highway (Banepa-Sindhuli-Bardibas) Including Landslide Prevention										
3371024 Capital Expenditure	139300			550000	550000					689300
GoN	Ref : Counterpart 139300									
110101 GoN	Code 0				0				0	0
221602 Japan - JICA	Code 0		550000		550000				0	550000
Road Improvement Project										
3371334 Capital Expenditure	449759					1915772			1915772	2365531
GoN	Ref : Counterpart 449759									
110101 GoN	Code 0				0				0	0
221402 India - Exim Bank	Code 0				0	1915772			1915772	1915772
Pushpalal Lokmarg (Mid-hill Highway)										
	969160	1000000			1000000					1969160

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(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3371384 Capital Expenditure	969160	1000000			1000000					1969160
GoN	Ref : Counterpart 969160									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0	1000000			1000000				0	1000000
Road Sector Development Project	249122	465950	137000		602950	10000	1506558		1516558	2368630
3371424 Capital Expenditure	249122	465950	137000		602950	10000	1506558		1516558	2368630
GoN	Ref : Counterpart 249122									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0	465950	137000		602950	10000	1506558		1516558	2119508
Flood Damage Rehabilitation Project	130874	41539	176373		217912					348786
3371964 Capital Expenditure	130874	41539	176373		217912					348786
GoN	Ref : Counterpart 130874									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0	41539	176373		217912				0	217912
Hulaki Highway (Including Bridges)	975741		1000000		1000000					1975741
3372244 Capital Expenditure	975741		1000000		1000000					1975741
GoN	Ref : Counterpart 975741									
110101 GoN	Code 0				0				0	0
221401 India - General	Code 0		1000000		1000000				0	1000000
Kathmandu Sustainable Urban Transport Project	195798	5953	387348		393301	182970	54217		237187	826286
3373033 Recurrent Expenditure	7966	5953	277400		283353					291319
GoN	Ref : Counterpart 7966									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0	5953	277400		283353				0	283353
3373034 Capital Expenditure	187832		109948		109948	182970	54217		237187	534967
GoN	Ref : Counterpart 187832									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0		109948		109948	182970	54217		237187	347135

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(Rs. 000)

	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Sub-regional Transport Enhancement Project	496439		327467	324938		652405	150388	175791		326179	1475023
3373044 Capital Expenditure	496439		327467	324938		652405	150388	175791		326179	1475023
GoN	496439	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
210101 ADB - General	Code 0		327467	324938		652405	150388	175791		326179	978584
Transport Preparation Facility	12444		43022	43022		86044					98488
3373144 Capital Expenditure	12444		43022	43022		86044					98488
GoN	12444	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
210101 ADB - General	Code 0		43022	43022		86044				0	86044
Strategic Road's Bridges Construction and Bridge Maintenance	1750000	850000				850000					2600000
3373204 Capital Expenditure	1750000	850000				850000					2600000
GoN	1750000	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
210101 ADB - General	Code 0	850000				850000				0	850000
SitaPaila Dharke Road Project	3000			10000		10000					13000
3373254 Capital Expenditure	3000			10000		10000					13000
GoN	3000	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
221801 KFAED	Code 0			10000		10000				0	10000
SASEC Road Connectivity Project	765861						849175	849175		1698350	2464211
3373264 Capital Expenditure	765861						849175	849175		1698350	2464211
GoN	765861	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
210101 ADB - General	Code 0					0	849175	849175		1698350	1698350
Ring Road Expansion Project	399000			790000		790000					1189000

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3373274 Capital Expenditure	399000		790000		790000					1189000
GoN	Ref : Counterpart 399000									
110101 GoN	Code 0				0				0	0
220701 China - General	Code 0		790000		790000				0	790000
Nepal India Regional Trade and Transport Project	15000					471200	700800		1172000	1187000
3373304 Capital Expenditure	15000					471200	700800		1172000	1187000
GoN	Ref : Counterpart 15000									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0				0	471200	700800		1172000	1172000
Road and Traffic Safety	59800	425830	161000		586830					646630
3373314 Capital Expenditure	59800	425830	161000		586830					646630
GoN	Ref : Counterpart 59800									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0	425830	161000		586830				0	586830
340 Ministry of Women, Children & Social Welfare	36464	168806	32337		201143					237607
Child Welfare Committee	36464		32337		32337					68801
3401083 Recurrent Expenditure	36464		32337		32337					68801
GoN	Ref : Counterpart 36464									
110101 GoN	Code 0				0				0	0
210911 UNICEF	Code 0		32337		32337				0	32337
National Initiative to End Violence Against Children		9450			9450					9450
3401093 Recurrent Expenditure		8250			8250					8250
GoN	Ref : Counterpart 0									
210801 SAARC Fund	Code 0	8250			8250				0	8250
3401094 Capital Expenditure		1200			1200					1200
GoN	Ref : Counterpart 0									
210801 SAARC Fund	Code 0	1200			1200				0	1200
Integrated Development Program for Women Organization for		159356			159356					159356

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(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget	
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
Eliminating Gender Based Violence											
3401123	Recurrent Expenditure	159356				159356				159356	
0											
GoN	Ref : Counterpart										
210908	UNFPA Code 0	7756				7756			0	7756	
210911	UNICEF Code 0	11600				11600			0	11600	
222601	UK - General Code 0	140000				140000			0	140000	
343	Ministry of Youth and Sports	116900	12300			12300				129200	
National Youth Mobilization Program											
3431013	Recurrent Expenditure	116900	12300			12300				129200	
116900											
GoN	Ref : Counterpart										
110101	GoN Code 0					0			0	0	
210908	UNFPA Code 0	4000				4000			0	4000	
210911	UNICEF Code 0	8300				8300			0	8300	
347	Ministry of Urban Development	5389160	210599	1829024	971829	3011452	2921311	3548344	750000	7219655	15620267
Environmental Sanitation Project											
3471663	Recurrent Expenditure	7321	6000		4329	10329				17650	
7321											
GoN	Ref : Counterpart										
110101	GoN Code 0					0			0	0	
210911	UNICEF Code 0	6000				6000			0	6000	
210924	WHO Code 0			4329		4329			0	4329	
3471664	Capital Expenditure	232434	77399			77399				309833	
232434											
GoN	Ref : Counterpart										
110101	GoN Code 0					0			0	0	
210911	UNICEF Code 0	77399				77399			0	77399	
National Information Management & Monitoring Project											
		8797	4000			4000				12797	

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(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3471673 Recurrent Expenditure	8797	4000			4000					12797
GoN	8797									
110101 GoN	Code	0			0				0	0
210911 UNICEF	Code	0	4000		4000				0	4000
Drinking Water Service Regulation and Rehabilitation Program	154554	12800			12800					167354
3471683 Recurrent Expenditure	549	6800			6800					7349
GoN	549									
110101 GoN	Code	0			0				0	0
210911 UNICEF	Code	0	6800		6800				0	6800
3471684 Capital Expenditure	154005	6000			6000					160005
GoN	154005									
110101 GoN	Code	0			0				0	0
210911 UNICEF	Code	0	6000		6000				0	6000
Human Resources Development Program	10860	6000			6000					16860
3471703 Recurrent Expenditure	10860	6000			6000					16860
GoN	10860									
110101 GoN	Code	0			0				0	0
210911 UNICEF	Code	0	6000		6000				0	6000
Drinking Water and Quality Improvement Program	187397	12750			12750					200147
3471713 Recurrent Expenditure	1223	4000			4000					5223
GoN	1223									
110101 GoN	Code	0			0				0	0
210911 UNICEF	Code	0	4000		4000				0	4000
3471714 Capital Expenditure	186174	8750			8750					194924
GoN	186174									
110101 GoN	Code	0			0				0	0
210911 UNICEF	Code	0	8750		8750				0	8750
Rural Drinking Water & Sanitation Fund	72750		354583		354583		892289		892289	1319622

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3471733	Recurrent Expenditure									
		42750	8835		8835		19666		19666	71251
GoN	Ref : Counterpart									
110101	GoN Code 0				0				0	0
210301	IDA - General Code 0		8835		8835		19666		19666	28501
3471734	Capital Expenditure									
		30000	345748		345748		872623		872623	1248371
GoN	Ref : Counterpart									
110101	GoN Code 0				0				0	0
210301	IDA - General Code 0		345748		345748		872623		872623	1218371
Melamchi Drinking Water Project		1556063					2638784	420000	3058784	4614847
3471763	Recurrent Expenditure									
		68080					5000		5000	73080
GoN	Ref : Counterpart									
110101	GoN Code 0				0				0	0
210101	ADB - General Code 0				0	5000			5000	5000
3471764	Capital Expenditure									
		1487983					2633784	420000	3053784	4541767
GoN	Ref : Counterpart									
110101	GoN Code 0				0				0	0
210101	ADB - General Code 0				0	1432340			1432340	1432340
210601	NDF Code 0				0	40000			40000	40000
221602	Japan - JICA Code 0				0	1161444	420000		1581444	1581444
Second Small Town Drinking Water and Sanitation Project		262728	345341	119500	464841					727569
3471793	Recurrent Expenditure									
		41330	21239		21239					62569
GoN	Ref : Counterpart									
110101	GoN Code 0				0				0	0
210101	ADB - General Code 0		21239		21239				0	21239
3471794	Capital Expenditure									
		221398	324102	119500	443602					665000
GoN	Ref : Counterpart									
110101	GoN Code 0				0				0	0
210101	ADB - General Code 0		324102	119500	443602				0	443602
Town Development Fund		102000		528000	528000					630000

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3471853 Recurrent Expenditure	102000		528000		528000					630000
GoN	Ref : Counterpart 102000									
110101 GoN	Code 0				0				0	0
221103 Germany - KFW	Code 0		528000		528000				0	528000
Urban and Environmental Improvement Project	296431	2752	300000		302752		1677054		1677054	2276237
3471873 Recurrent Expenditure	296151	2752	300000		302752		1648439		1648439	2247342
GoN	Ref : Counterpart 296151									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0	2752	300000		302752		1648439		1648439	1951191
3471874 Capital Expenditure	280						28615		28615	28895
GoN	Ref : Counterpart 280									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0				0		28615		28615	28615
Urban Governance & Development project	18037	517753			517753	52250	9033		61283	597073
3473163 Recurrent Expenditure	18037	440113			440113	52250	4458		56708	514858
GoN	Ref : Counterpart 18037									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0	440113			440113	52250	4458		56708	496821
3473164 Capital Expenditure		77640			77640		4575		4575	82215
GoN	Ref : Counterpart 0									
210301 IDA - General	Code 0	77640			77640		4575		4575	82215
Integrated Urban Development Project	53892	346903			346903					400795
3473203 Recurrent Expenditure	41995	307000			307000					348995
GoN	Ref : Counterpart 41995									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0		307000		307000				0	307000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2014/015

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3473204 Capital Expenditure	11897	39903			39903					51800
GoN	Ref : Counterpart 11897									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0		39903			39903				0	39903
GPOBA-Improve Municipal Solid Waste Management - TDF		127500			127500					127500
3473563 Recurrent Expenditure		127500			127500					127500
GoN	Ref : Counterpart 0									
210301 IDA - General Code 0		127500			127500				0	127500
Bagmati River Basin Improvement Project	13271	69281			69281		165693		165693	248245
3473574 Capital Expenditure	13271	69281			69281		165693		165693	248245
GoN	Ref : Counterpart 13271									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0		69281			69281		165693		165693	234974
Third small towns water supply and sanitation sector project	106546					230277	384275		614552	721098
3473593 Recurrent Expenditure	29751						13239		13239	42990
GoN	Ref : Counterpart 29751									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0					0		13239		13239	13239
3473594 Capital Expenditure	76795					230277	371036		601313	678108
GoN	Ref : Counterpart 76795									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0					0	230277	371036		601313	601313
Pro-poor Urban Regeneration Pilot Project		64911			64911					64911
3473603 Recurrent Expenditure		30676			30676					30676
GoN	Ref : Counterpart 0									
210301 IDA - General Code 0		30676			30676				0	30676

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(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3473604 Capital Expenditure		34235			34235					34235
GoN	Ref : Counterpart 0									
210301 IDA - General	Code 0		34235		34235				0	34235
Rural Drinking Water Project			20000		20000					20000
3478014 Capital Expenditure			20000		20000					20000
GoN	Ref : Counterpart 0									
222303 Switzerland - HELVETAS	Code 0			20000	20000				0	20000
Drinking Water and Sanitation Program	2306079	91650			91650			750000	750000	3147729
3478024 Capital Expenditure	2306079	91650			91650			750000	750000	3147729
GoN	Ref : Counterpart 2306079									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0				0		750000		750000	750000
210801 SAARC Fund	Code 0	31850			31850				0	31850
210911 UNICEF	Code 0	59800			59800				0	59800
349 Ministry of Peace & Reconstruction	350000	1740000			1740000					2090000
Peace Trust Fund	350000	1740000			1740000					2090000
3491013 Recurrent Expenditure	350000	1740000			1740000					2090000
GoN	Ref : Counterpart 350000									
110101 GoN	Code 0				0				0	0
220802 Denmark - NPTF	Code 0	175569			175569				0	175569
220902 Finland - NPTF	Code 0	113454			113454				0	113454
221104 Germany - NPTF	Code 0	54491			54491				0	54491
222203 Norway - NPTF	Code 0	493371			493371				0	493371
222304 Switzerland - NTPF	Code 0	109734			109734				0	109734
222602 UK - NPTF	Code 0	482322			482322				0	482322
222701 USAID - General	Code 0	8336			8336				0	8336
222902 EU - NPTF	Code 0	302723			302723				0	302723
350 Ministry of Education	9919593	497000	10374228		357239	11228467		1129716	1129716	2227776
School Community Capacity Development Program	248968		262160			262160				511128

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(Rs. 000)

	GoN	Foreign Grant					Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
3501053	Recurrent Expenditure	248968		262160								511128
	GoN	Ref : Counterpart 248968										
110101	GoN	Code 0				0				0		0
220901	Finland - General	Code 0		262160						0		262160
Food for Education Program (Primary School Nutritius Food)		121380		60388		357239						539007
3501133	Recurrent Expenditure	121380		60388		357239						539007
	GoN	Ref : Counterpart 121380										
110101	GoN	Code 0				0				0		0
210925	WFP	Code 0		60388		357239				0		417627
Education for All - Child Development Program			497000									497000
3501183	Recurrent Expenditure		497000									497000
	GoN	Ref : Counterpart 0										
210911	UNICEF	Code 0	168500			168500				0		168500
222601	UK - General	Code 0	328500			328500				0		328500
School Sector Reform Program -SSRP		142667		131695								274362
3501213	Recurrent Expenditure	141123		130269								271392
	GoN	Ref : Counterpart 141123										
110101	GoN	Code 0				0				0		0
222801	SSRP Donor	Code 0		130269						0		130269
3501214	Capital Expenditure	1544		1426								2970
	GoN	Ref : Counterpart 1544										
110101	GoN	Code 0				0				0		0
222801	SSRP Donor	Code 0		1426						0		1426
Vocational Education & Training Enhancement Project		4401		219858					1129716		1129716	1353975
3501353	Recurrent Expenditure	4401		208223					1106116		1106116	1318740
	GoN	Ref : Counterpart 4401										
110101	GoN	Code 0				0				0		0
210301	IDA - General	Code 0		208223					1106116		1106116	1314339

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(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3501354 Capital Expenditure		11635			11635		23600		23600	35235
GoN	Ref : Counterpart 0									
210301 IDA - General	Code 0		11635		11635		23600		23600	35235
Skills Development Project	119797	400000			400000					519797
3501363 Recurrent Expenditure		399427			399427					518602
GoN	Ref : Counterpart 119175									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0		399427		399427				0	399427
3501364 Capital Expenditure		573			573					1195
GoN	Ref : Counterpart 622									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0		573		573				0	573
Early Grade Reading Skill Development Program		111720			111720					111720
3501383 Recurrent Expenditure		111720			111720					111720
GoN	Ref : Counterpart 0									
222701 USAID - General	Code 0		111720		111720				0	111720
Higher Education Reform Project	500	299500			299500					300000
3501393 Recurrent Expenditure		299500			299500					300000
GoN	Ref : Counterpart 500									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0		299500		299500				0	299500
School Sector Reform Program - SSRP	9281880	8888907			8888907					18170787
3508033 Recurrent Expenditure		8851168			8851168					18092488
GoN	Ref : Counterpart 9241320									
110101 GoN	Code 0				0				0	0
222801 SSRP Donor	Code 0		8851168		8851168				0	8851168

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3508034 Capital Expenditure	40560	37739			37739					78299
GoN	Ref : Counterpart 40560									
110101 GoN	Code 0				0				0	0
222801 SSRP Donor	Code 0		37739		37739				0	37739
352 Ministry of Cooperative and poverty Alleviation	109470						396134		396134	505604
Western Highhill Poverty Alleviation Project	109470						396134		396134	505604
3528133 Recurrent Expenditure	109406						395798		395798	505204
GoN	Ref : Counterpart 109406									
110101 GoN	Code 0				0				0	0
211001 IFAD	Code 0				0		395798		395798	395798
3528134 Capital Expenditure	64						336		336	400
GoN	Ref : Counterpart 64									
110101 GoN	Code 0				0				0	0
211001 IFAD	Code 0				0		336		336	336
357 Ministry of Irrigation	3473649	300000	699972	80140	1080112		2195359	2000000	4195359	8749120
Irrigation & Water Resource Management Project (Irrigation)	212203		304006	20000	324006		842992		842992	1379201
3571033 Recurrent Expenditure	6455		125104		125104		20000		20000	151559
GoN	Ref : Counterpart 6455									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0		125104		125104		20000		20000	145104
3571034 Capital Expenditure	205748		178902	20000	198902		822992		822992	1227642
GoN	Ref : Counterpart 205748									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0		178902	20000	198902		822992		822992	1021894
Community Managed Irrigated Agriculture Sector Project	132049						461546		461546	593595

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3571084 Capital Expenditure	132049						461546		461546	593595
GoN	132049									
110101 GoN	Code	0				0			0	0
210101 ADB - General	Code	0				0	461546		461546	461546
River Training Program	1595012							500000	500000	2095012
3571094 Capital Expenditure	1595012							500000	500000	2095012
GoN	1595012									
110101 GoN	Code	0				0			0	0
210301 IDA - General	Code	0				0	500000		500000	500000
Embankment Projects Under Indian Grant Assistance- including Bagmati, Kamala, Khando & LalBakaiya	39701	300000				300000				339701
3571124 Capital Expenditure	39701	300000				300000				339701
GoN	39701									
110101 GoN	Code	0				0			0	0
221401 India - General	Code	0	300000			300000			0	300000
Deep & Sallow Tubewell Irrigation Project	20225		150000			150000				170225
3571164 Capital Expenditure	20225		150000			150000				170225
GoN	20225									
110101 GoN	Code	0				0			0	0
221401 India - General	Code	0	150000			150000			0	150000
Bagmati Irrigation Project	230271						301421		301421	531692
3571204 Capital Expenditure	230271						301421		301421	531692
GoN	230271									
110101 GoN	Code	0				0			0	0
222501 Saudi Fund	Code	0				0	301421		301421	301421
Rani Jamara Kulariya Irrigation Project (Including System Modernization)	806899		44929			44929	589400		589400	1441228

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3571323 Recurrent Expenditure	12299	16029			16029					28328
GoN	Ref : Counterpart 12299									
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0		16029			16029				0	16029
3571324 Capital Expenditure	794600	28900			28900	589400			589400	1412900
GoN	Ref : Counterpart 794600									
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0		28900			28900	589400			589400	618300
Bheri - Babai Diversion Multipurpose Project	391000							1500000	1500000	1891000
3571354 Capital Expenditure	391000							1500000	1500000	1891000
GoN	Ref : Counterpart 391000									
110101 GoN Code 0					0				0	0
210301 IDA - General Code 0					0		1500000		1500000	1500000
Water Resource Preparatory Facility Project	46289	201037	60140		261177					307466
3571363 Recurrent Expenditure	14277	10000	15000		25000					39277
GoN	Ref : Counterpart 14277									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0		10000	15000		25000				0	25000
3571364 Capital Expenditure	32012	191037	45140		236177					268189
GoN	Ref : Counterpart 32012									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0		191037	45140		236177				0	236177
358 Ministry of Information and Communications	55000	288768	138200		426968					481968
SASEC Informiom Highway Project	51500	126500	138200		264700					316200
3581033 Recurrent Expenditure	10000	21800	8200		30000					40000
GoN	Ref : Counterpart 10000									
110101 GoN Code 0					0				0	0
210101 ADB - General Code 0		21800	8200		30000				0	30000

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	GoN	Foreign Grant					Foreign Loan				Total Budget
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3581034 Capital Expenditure	41500		104700	130000		234700					276200
GoN	41500	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
210101 ADB - General	Code 0		104700	130000		234700				0	234700
Reaching the Unreach SDF ICT Project	3500		162268			162268					165768
3581043 Recurrent Expenditure	3500		26768			26768					30268
GoN	3500	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
210801 SAARC Fund	Code 0		26768			26768				0	26768
3581044 Capital Expenditure			135500			135500					135500
GoN	0	Ref : Counterpart									
210801 SAARC Fund	Code 0		135500			135500				0	135500
365 Ministry of Federal Affairs and Local Development	11438920	1900750	6069185	8330939	91140	16392014		1555434	34476	1589910	29420844
Ministry of Federal Affairs and Local Development	91910			223450		223450					315360
3650113 Recurrent Expenditure	80610			221150		221150					301760
GoN	80610	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
210102 JFPR	Code 0			221150		221150				0	221150
3650114 Capital Expenditure	11300			2300		2300					13600
GoN	11300	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
210102 JFPR	Code 0			2300		2300				0	2300
Registration Program	12296			97049		97049					109345
3650143 Recurrent Expenditure	8819			73776		73776					82595
GoN	8819	Ref : Counterpart									
110101 GoN	Code 0					0				0	0
210102 JFPR	Code 0			73776		73776				0	73776

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3650144 Capital Expenditure	3477		23273		23273					26750
GoN	Ref : Counterpart 3477									
110101 GoN	Code 0				0				0	0
210102 JFPR	Code 0		23273		23273				0	23273
Nepal Food Crisis Response Program	410						24300	34476	58776	59186
3651333 Recurrent Expenditure	410						11700	34476	46176	46586
GoN	Ref : Counterpart 410									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0				0		11700	34476	46176	46176
3651334 Capital Expenditure							12600		12600	12600
GoN	Ref : Counterpart 0									
210301 IDA - General	Code 0				0		12600		12600	12600
Small Development Project			500000		500000					500000
3651513 Recurrent Expenditure			500000		500000					500000
GoN	Ref : Counterpart 0									
221401 India - General	Code 0		500000		500000				0	500000
Village Development Committee Grant	6220000	1140000			1140000					7360000
3658023 Recurrent Expenditure	6220000	1140000			1140000					7360000
GoN	Ref : Counterpart 6220000									
110101 GoN	Code 0				0				0	0
221604 Japan – DRF	Code 0	1140000			1140000				0	1140000
Rural Drinking Water & Sanitation Program	476630		22000		22000					498630
3658043 Recurrent Expenditure	120918		2000		2000					122918
GoN	Ref : Counterpart 120918									
110101 GoN	Code 0				0				0	0
210911 UNICEF	Code 0		2000		2000				0	2000

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3658044 Capital Expenditure	355712		20000		20000					375712
GoN	Ref : Counterpart 355712									
110101 GoN	Code 0				0				0	0
210911 UNICEF	Code 0		20000		20000				0	20000
Rural Water Resource Management Project	69928		320000		320000					389928
3658053 Recurrent Expenditure	22294		118691		118691					140985
GoN	Ref : Counterpart 22294									
110101 GoN	Code 0				0				0	0
220901 Finland - General	Code 0		118691		118691				0	118691
3658054 Capital Expenditure	47634		201309		201309					248943
GoN	Ref : Counterpart 47634									
110101 GoN	Code 0				0				0	0
220901 Finland - General	Code 0		201309		201309				0	201309
Rural Reconstruction & Rehabilitation Sectoral Development Program	175700	500000			500000					675700
3658064 Capital Expenditure	175700	500000			500000					675700
GoN	Ref : Counterpart 175700									
110101 GoN	Code 0				0				0	0
222603 UK - DRF	Code 0	500000			500000				0	500000
Rural Community Infrastructure Development Program	119523		55800	91140	146940					266463
3658074 Capital Expenditure	119523		55800	91140	146940					266463
GoN	Ref : Counterpart 119523									
110101 GoN	Code 0				0				0	0
210925 WFP	Code 0		55800	91140	146940				0	146940
Local Transport Infrastructure Sectorwise Programme	931517	260000			260000					1191517
3658084 Capital Expenditure	931517	260000			260000					1191517
GoN	Ref : Counterpart 931517									
110101 GoN	Code 0				0				0	0
222603 UK - DRF	Code 0	260000			260000				0	260000

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	GoN	Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
Trail Bridge Sectorwise Program	1033000			481000		481000					1514000
3658094 Capital Expenditure	1033000			481000		481000					1514000
GoN	1033000										
	Ref : Counterpart										
110101 GoN	Code 0					0				0	0
222302 Switzerland - SDC	Code 0			481000		481000				0	481000
Rural Access Program	34243			1000000		1000000					1034243
3658104 Capital Expenditure	34243			1000000		1000000					1034243
GoN	34243										
	Ref : Counterpart										
110101 GoN	Code 0					0				0	0
222601 UK - General	Code 0			1000000		1000000				0	1000000
Decentralized Rural Infrastructure and Livelihood Improvement Program	402406		92736			92736		1287011		1287011	1782153
3658153 Recurrent Expenditure	79043		1925			1925		2070		2070	83038
GoN	79043										
	Ref : Counterpart										
110101 GoN	Code 0					0				0	0
210101 ADB - General	Code 0			1925		1925		2070		2070	3995
3658154 Capital Expenditure	323363		90811			90811		1284941		1284941	1699115
GoN	323363										
	Ref : Counterpart										
110101 GoN	Code 0					0				0	0
210101 ADB - General	Code 0			90811		90811		564941		564941	655752
210701 OFID	Code 0					0		720000		720000	720000
Local Governance & Community Development Program	1624		3985350	742000		4727350					4728974

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3658193	Recurrent Expenditure									
		1624	3898750	742000		4640750				4642374
GoN	Ref : Counterpart	1624								
110101	GoN	Code 0				0				0
210103	ADB- Pool Fund	Code 0	1023900			1023900				1023900
210908	UNFPA	Code 0		150000		150000				150000
210911	UNICEF	Code 0		120000		120000				120000
222301	Switzerland - General	Code 0		172000		172000				172000
222604	UK - Pool Fund	Code 0		300000		300000				300000
231601	Donor - Pool Fund-Health	Code 0	2874850			2874850				2874850
3658194	Capital Expenditure		86600			86600				86600
GoN	Ref : Counterpart	0								
231601	Donor - Pool Fund-Health	Code 0	86600			86600				86600
Rural Water Supply & Sanitation Project in Western Nepal		103454		196486		196486				299940
3658213	Recurrent Expenditure			53519		53519				156973
GoN	Ref : Counterpart	103454								
110101	GoN	Code 0				0				0
220901	Finland - General	Code 0		53519		53519				53519
3658214	Capital Expenditure			142967		142967				142967
GoN	Ref : Counterpart	0								
220901	Finland - General	Code 0		142967		142967				142967
Linking Local Initiatives to New Knowledge & Skills				40000		40000				40000
3658253	Recurrent Expenditure			11362		11362				11362
GoN	Ref : Counterpart	0								
222303	Switzerland - HELVETAS	Code 0		11362		11362				11362
3658254	Capital Expenditure			28638		28638				28638
GoN	Ref : Counterpart	0								
222303	Switzerland - HELVETAS	Code 0		28638		28638				28638
Local Level Road Bridge & Community Access Improvement Project		783000		1136700		1136700				1919700

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3658314 Capital Expenditure	783000		1136700		1136700					1919700
GoN	Ref : Counterpart 783000									
110101 GoN	Code 0				0				0	0
221602 Japan - JICA	Code 0		80000		80000				0	80000
222302 Switzerland - SDC	Code 0		1056700		1056700				0	1056700
Community Irrigation Project	153862	731108	6000		737108					890970
3658333 Recurrent Expenditure	39936	49910			49910					89846
GoN	Ref : Counterpart 39936									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0		49910		49910				0	49910
3658334 Capital Expenditure	113926	681198	6000		687198					801124
GoN	Ref : Counterpart 113926									
110101 GoN	Code 0				0				0	0
210101 ADB - General	Code 0		681198	6000	687198				0	687198
Sunaula Hazar Din-Community Action for Nutrition Initiatives		705400			705400		224123		224123	929523
3658383 Recurrent Expenditure		705400			705400		183647		183647	889047
GoN	Ref : Counterpart 0									
210301 IDA - General	Code 0		705400		705400		183647		183647	889047
3658384 Capital Expenditure							40476		40476	40476
GoN	Ref : Counterpart 0									
210301 IDA - General	Code 0				0		40476		40476	40476
East Chitwan River Managment and Livlihood Improvement Programme	71832		125800		125800					197632
3658403 Recurrent Expenditure	1832		4000		4000					5832
GoN	Ref : Counterpart 1832									
110101 GoN	Code 0				0				0	0
222302 Switzerland - SDC	Code 0		4000		4000				0	4000

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(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3658404 Capital Expenditure	70000		121800		121800					191800
GoN	70000									
110101 GoN	Code 0				0				0	0
222302 Switzerland - SDC	Code 0		121800		121800				0	121800
Unnati-Inclusive Growth Programme in Nepal										
		750	604566		605316					605316
3658413 Recurrent Expenditure		750	5792		6542					6542
GoN	0									
220801 Denmark- General	Code 0	750	5792		6542				0	6542
3658414 Capital Expenditure			598774		598774					598774
GoN	0									
220801 Denmark- General	Code 0		598774		598774				0	598774
Strengthening National Rural Transport Program(SNRTP)										
	476465	554591	1200000		1754591		20000		20000	2251056
3658423 Recurrent Expenditure	56978	58061			58061					115039
GoN	56978									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0		58061		58061				0	58061
3658424 Capital Expenditure	419487	496530	1200000		1696530		20000		20000	2136017
GoN	419487									
110101 GoN	Code 0				0				0	0
210301 IDA - General	Code 0		381530	1200000	1581530		20000		20000	1601530
222601 UK - General	Code 0		115000		115000				0	115000
Local Road Improvement Program(LRIP)										
	183377		610000		610000					793377
3658434 Capital Expenditure	183377		610000		610000					793377
GoN	183377									
110101 GoN	Code 0				0				0	0
222302 Switzerland - SDC	Code 0		610000		610000				0	610000
Small Irrigation Project										
	92743		453388		453388					546131

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3658443 Recurrent Expenditure	6351		73250		73250					79601
GoN	Ref : Counterpart 6351									
110101 GoN	Code	0			0				0	0
222302 Switzerland - SDC	Code	0		73250	73250				0	73250
3658444 Capital Expenditure	86392		380138		380138					466530
GoN	Ref : Counterpart 86392									
110101 GoN	Code	0			0				0	0
222302 Switzerland - SDC	Code	0		380138	380138				0	380138
Other Rural Infrastructure Development Program	5000		516700		516700					521700
3658463 Recurrent Expenditure	5000		500000		500000					505000
GoN	Ref : Counterpart 5000									
110101 GoN	Code	0			0				0	0
222601 UK - General	Code	0		500000	500000				0	500000
3658464 Capital Expenditure			16700		16700					16700
GoN	Ref : Counterpart 0									
222601 UK - General	Code	0		16700	16700				0	16700
370 Ministry of Health and Population	9026027	698600	4988940	2210370	1569030	9466940		2046765	2046765	20539732
Department of Drugs Management	50598			1500		1500				52098
3700243 Recurrent Expenditure	50598			1500		1500				52098
GoN	Ref : Counterpart 50598									
110101 GoN	Code	0				0			0	0
210924 WHO	Code	0		1500	1500				0	1500
National Population Program	84450	11000				11000				95450
3701013 Recurrent Expenditure	84450	11000				11000				95450
GoN	Ref : Counterpart 84450									
110101 GoN	Code	0				0			0	0
210908 UNFPA	Code	0		11000	11000				0	11000
Tuberculosis Control	277916	1000		432889	556530	990419				1268335

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(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3701133 Recurrent Expenditure	122642		299635	556530	856165					978807
GoN	122642									
	Ref : Counterpart									
110101 GoN	Code	0				0				0
210924 WHO	Code	0		2220		2220				0
222201 Norway - General	Code	0		10539		10539				0
230101 GEFMAT- General	Code	0		286876	556530	843406				0
3701134 Capital Expenditure	155274	1000		133254		134254				289528
GoN	155274									
	Ref : Counterpart									
110101 GoN	Code	0				0				0
230101 GEFMAT- General	Code	0	1000	133254		134254				0
Control of Aids and Sexually Transmitted Diseases	42452	341953	280805	268290		891048				933500
3701143 Recurrent Expenditure	37202	341953	280805	267767		890525				927727
GoN	37202									
	Ref : Counterpart									
110101 GoN	Code	0				0				0
210911 UNICEF	Code	0	2975	2125		5100				0
210924 WHO	Code	0		2293		2293				0
230101 GEFMAT- General	Code	0	338978	263349		602327				0
231601 Donor - Pool Fund-Health	Code	0		280805		280805				0
3701144 Capital Expenditure	5250			523		523				5773
GoN	5250									
	Ref : Counterpart									
110101 GoN	Code	0				0				0
230101 GEFMAT- General	Code	0		523		523				0
Integrated Women Health Reproductive Health Program	42946	3816	380790	15560		400166				443112

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3701153	Recurrent Expenditure									
	16646	3816	295507	15560		314883				331529
GoN	Ref : Counterpart 16646									
110101	GoN	Code	0			0				0
210908	UNFPA	Code	0			3816				3816
210911	UNICEF	Code	0		6760	6760				6760
210924	WHO	Code	0		5000	5000				5000
222601	UK - General	Code	0		19847	19847				19847
222701	USAID - General	Code	0		1960	1960				1960
230801	Save the Children	Code	0		3800	3800				3800
231601	Donor - Pool Fund-Health	Code	0		273700	273700				273700
3701154	Capital Expenditure									
	26300			85283		85283				111583
GoN	Ref : Counterpart 26300									
110101	GoN	Code	0			0				0
222601	UK - General	Code	0		300	300				300
231601	Donor - Pool Fund-Health	Code	0		84983	84983				84983
Integrated Child Health & Nutrition Program										
	780022	119816	31000	647564	912500	1710880				2490902
3701163	Recurrent Expenditure									
	735116	44460	31000	647564	912200	1635224				2370340
GoN	Ref : Counterpart 735116									
110101	GoN	Code	0			0				0
210801	SAARC Fund	Code	0		5000	5000				5000
210911	UNICEF	Code	0		240948	102500	343448			343448
210924	WHO	Code	0		19415	19415				19415
210925	WFP	Code	0		106400	106400				106400
222701	USAID - General	Code	0		26000	163234	189234			189234
230201	Plan International - General	Code	0		14987	14987				14987
230301	Care Nepal - General	Code	0		1180	1180				1180
230501	Gavi - General	Code	0		39460	809700	849160			849160
230801	Save the Children	Code	0		90700	90700				90700
231601	Donor - Pool Fund-Health	Code	0		5000	5000				5000
231801	One Heart World Wide	Code	0		10700	10700				10700

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3701164 Capital Expenditure	44906	75356			300	75656				120562
GoN	Ref : Counterpart 44906									
110101 GoN	Code	0				0				0
210801 SAARC Fund	Code	0	25000			25000				25000
210911 UNICEF	Code	0			300	300				300
230501 Gavi - General	Code	0	50356			50356				50356
Epidemiology, Malaria, Kalazaar Control & Natural Disaster Management						377720				569529
3701193 Recurrent Expenditure						370240				551449
GoN	Ref : Counterpart 181209									
110101 GoN	Code	0				0				0
210908 UNFPA	Code	0	7500			7500				7500
210924 WHO	Code	0		37300		37300				37300
222601 UK - General	Code	0	12000			12000				12000
222701 USAID - General	Code	0		20200		20200				20200
230101 GEFMAT- General	Code	0		246185		246185				246185
231601 Donor - Pool Fund-Health	Code	0		47055		47055				47055
3701194 Capital Expenditure						7480				18080
GoN	Ref : Counterpart 10600									
110101 GoN	Code	0				0				0
230101 GEFMAT- General	Code	0		7480		7480				7480
Leprosy Control						11150				29740
3701203 Recurrent Expenditure						11150				29740
GoN	Ref : Counterpart 18590									
110101 GoN	Code	0				0				0
210924 WHO	Code	0		8750		8750				8750
222001 Netherlands - General	Code	0	2100	300		2400				2400
Drug and Equipment Supply						459040		300000		786289

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3701233 Recurrent Expenditure	43701	7400	53575	66210		127185				170886
GoN	Ref : Counterpart 43701									
110101 GoN	Code	0				0			0	0
210908 UNFPA	Code	0	7400			7400			0	7400
210911 UNICEF	Code	0		15000		15000			0	15000
210924 WHO	Code	0		10000		10000			0	10000
211111 The Union-North America	Code	0		7010		7010			0	7010
222701 USAID - General	Code	0		5000	34200	39200			0	39200
231601 Donor - Pool Fund-Health	Code	0		48575		48575			0	48575
National Training Program		216014	8350	6300		14650				230664
3701243 Recurrent Expenditure		206666	4500	6300		10800				217466
GoN	Ref : Counterpart 206666									
110101 GoN	Code	0				0			0	0
210908 UNFPA	Code	0	4500			4500			0	4500
222701 USAID - General	Code	0		6300		6300			0	6300
3701244 Capital Expenditure		9348	3850			3850				13198
GoN	Ref : Counterpart 9348									
110101 GoN	Code	0				0			0	0
210908 UNFPA	Code	0	3850			3850			0	3850
Health Laboratory Service		85997		132150		132150				218147
3701263 Recurrent Expenditure		48597		49250		49250				97847
GoN	Ref : Counterpart 48597									
110101 GoN	Code	0				0			0	0
231601 Donor - Pool Fund-Health	Code	0		49250		49250			0	49250
3701264 Capital Expenditure		37400		82900		82900				120300
GoN	Ref : Counterpart 37400									
110101 GoN	Code	0				0			0	0
231601 Donor - Pool Fund-Health	Code	0		82900		82900			0	82900
Monitoring, Evaluation & Project Strengthening		3521169		5985		5985				3527154

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3701343 Recurrent Expenditure	3521169		5985		5985					3527154
GoN	3521169									
	Ref : Counterpart									
110101 GoN	Code	0				0			0	0
210924 WHO	Code	0		5985		5985			0	5985
Primary Health Care Revitalization Program	20099		480000			480000				500099
3701363 Recurrent Expenditure	20099		480000			480000				500099
GoN	20099									
	Ref : Counterpart									
110101 GoN	Code	0				0			0	0
231601 Donor - Pool Fund-Health	Code	0		480000		480000			0	480000
National Health Education Information & Communication Service	22135		99820			99820				121955
3708023 Recurrent Expenditure	22135		99820			99820				121955
GoN	22135									
	Ref : Counterpart									
110101 GoN	Code	0				0			0	0
231601 Donor - Pool Fund-Health	Code	0		99820		99820			0	99820
National Training Program	40330	8220	1220	1600		11040				51370
3708033 Recurrent Expenditure	40330	8220	1220	1600		11040				51370
GoN	40330									
	Ref : Counterpart									
110101 GoN	Code	0				0			0	0
210908 UNFPA	Code	0		8220		8220			0	8220
222701 USAID - General	Code	0		1220		1220			0	1220
230801 Save the Children	Code	0		1600		1600			0	1600
Integrated District Health Program	3162796	98336	2960454	387909		3446699		1746765	1746765	8356260

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3708043	Recurrent Expenditure									
	2314125	87960	2397404	382909		2868273				5182398
2314125										
GoN	Ref : Counterpart									
110101	GoN	Code	0			0			0	0
210908	UNFPA	Code	0	35562	9120	44682			0	44682
210911	UNICEF	Code	0		163595	163595			0	163595
210924	WHO	Code	0		50000	50000			0	50000
222003	NSL	Code	0		1300	1300			0	1300
222601	UK - General	Code	0	61479		61479			0	61479
222701	USAID - General	Code	0	86632	151294	237926			0	237926
230101	GEFMAT- General	Code	0	46781		46781			0	46781
230501	Gavi - General	Code	0	5617		5617			0	5617
230801	Save the Children	Code	0		7600	7600			0	7600
231601	Donor - Pool Fund-Health	Code	0	2249293		2249293			0	2249293
3708044	Capital Expenditure									
	848671	10376	563050	5000		578426		1746765	1746765	3173862
848671										
GoN	Ref : Counterpart									
110101	GoN	Code	0			0			0	0
222601	UK - General	Code	0	3800		3800			0	3800
230101	GEFMAT- General	Code	0	601		601			0	601
230501	Gavi - General	Code	0	9775		9775			0	9775
230801	Save the Children	Code	0		5000	5000			0	5000
231601	Donor - Pool Fund-Health	Code	0	559250		559250		1746765	1746765	2306015
Tuberculosis Control										
	98525	67589		922		68511				167036
3708063	Recurrent Expenditure									
	96947	67244				67244				164191
96947										
GoN	Ref : Counterpart									
110101	GoN	Code	0			0			0	0
222201	Norway - General	Code	0	5845		5845			0	5845
230101	GEFMAT- General	Code	0	61399		61399			0	61399

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
3708064 Capital Expenditure	1578	345	922		1267					2845
GoN	1578									
110101 GoN	Code	0			0				0	0
230101 GEFMAT- General	Code	0	345	922	1267				0	1267
371 Ministry of Labour and Employment	7943	80899	264852		345751					353694
Employment Promotion Program	7943	80899	264852		345751					353694
3711053 Recurrent Expenditure	7943	75961	232268		308229					316172
GoN	7943									
110101 GoN	Code	0			0				0	0
210914 UNWOMEN	Code	0	2009		2009				0	2009
210919 IOM	Code	0		249	249				0	249
210920 ILO	Code	0		56025	56025				0	56025
222302 Switzerland - SDC	Code	0	73952	175994	249946				0	249946
3711054 Capital Expenditure		4938	32584		37522					37522
GoN	0									
210920 ILO	Code	0	1213		1213				0	1213
222302 Switzerland - SDC	Code	0	3725	32584	36309				0	36309
391 National Planning Commission Secreterate	57980	7600			7600					65580
Social Statistics Development Program	57980	7600			7600					65580
3911033 Recurrent Expenditure	57980	7600			7600					65580
GoN	57980									
110101 GoN	Code	0			0				0	0
210908 UNFPA	Code	0	7600		7600				0	7600
501 MOF Policy Financing	10700550	1000000	660000	1582608	3242608	19300195	3302626	2000000	24602821	38545979
Middle Marsyangdi Hydro Electricity Project (70 MW)	20000			50000	50000					70000

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
5011115 Financing Expenditure	500000	1000000			1000000					1500000
GoN	500000 Ref : Counterpart									
110101 GoN	Code	0				0			0	0
210101 ADB - General	Code	0				1000000			0	1000000
Chameliyagaad Hydro Power Project (30 MW)	500000						310000		310000	810000
5011185 Financing Expenditure	500000						310000		310000	810000
GoN	500000 Ref : Counterpart									
110101 GoN	Code	0				0			0	0
221703 Korea - Exim Bank	Code	0				0	310000		310000	310000
Selection and Feasibility Study of Water Storage Hyd. Elect. Project	100000			250000		250000				350000
5011195 Financing Expenditure	100000			250000		250000				350000
GoN	100000 Ref : Counterpart									
110101 GoN	Code	0				0			0	0
210101 ADB - General	Code	0		250000		250000			0	250000
Large and Medium Hydro Power Feasibility Study Project	60000						550000		550000	610000
5011205 Financing Expenditure	60000						550000		550000	610000
GoN	60000 Ref : Counterpart									
110101 GoN	Code	0				0			0	0
210302 WB - GEF	Code	0				0	550000		550000	550000
Upper Tama Koshi Hydro Power Project (456 MW)	1000000							2000000	2000000	3000000
5011215 Financing Expenditure	1000000							2000000	2000000	3000000
GoN	1000000 Ref : Counterpart									
110101 GoN	Code	0				0			0	0
210301 IDA - General	Code	0				0		2000000	2000000	2000000
Upper Trishuli 3A Hydro Power Project (60 MW)	250000						2000000		2000000	2250000

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
5011225 Financing Expenditure	250000					2000000			2000000	2250000
GoN	250000 Ref : Counterpart									
110101 GoN	Code	0				0			0	0
220702 China - Exim Bank	Code	0				0	2000000		2000000	2000000
Rahughat Hydro Power Project (32 MW)	250000					500000			500000	750000
5011235 Financing Expenditure	250000					500000			500000	750000
GoN	250000 Ref : Counterpart									
110101 GoN	Code	0				0			0	0
221402 India - Exim Bank	Code	0				0	500000		500000	500000
Tanahu Hydro Power Project (140 m.w.)	200000					1255000			1255000	1455000
5011335 Financing Expenditure	200000					1255000			1255000	1455000
GoN	200000 Ref : Counterpart									
110101 GoN	Code	0				0			0	0
210103 ADB- Pool Fund	Code	0				0	1255000		1255000	1255000
Kathmandu Valley Drinking Water & Sanitation Project Implementation Directorate	105750							289250	289250	395000
5011355 Financing Expenditure	105750							289250	289250	395000
GoN	105750 Ref : Counterpart									
110101 GoN	Code	0				0			0	0
210101 ADB - General	Code	0				0		289250	289250	289250
Air Transport Capacity Enhancement Project				152790		152790	2369000		2369000	2521790
5011365 Financing Expenditure				152790		152790	2369000		2369000	2521790
GoN	0 Ref : Counterpart									
210101 ADB - General	Code	0		152790		152790	2369000		2369000	2521790
Kathmandu Valley Drinking water and Improvement Project	702800							1554200	1554200	2257000

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GoN	Foreign Grant					Foreign Loan				Total Budget
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan	
5011455 Financing Expenditure	702800						1554200		1554200	2257000
GoN	702800 Ref : Counterpart									
110101 GoN	Code	0				0			0	0
210101 ADB - General	Code	0				0	1554200		1554200	1554200
Kathmandu Valley Water Sector Development Program										
	39000		150000			150000		150000		339000
5011465 Financing Expenditure	39000		150000			150000		150000		339000
GoN	39000 Ref : Counterpart									
110101 GoN	Code	0				0			0	0
210101 ADB - General	Code	0	150000			150000	150000		150000	300000
Nepal- India Electricity Transmission & Trade Project										
	550000			50000		50000	2000000		2000000	2600000
5011505 Financing Expenditure	550000			50000		50000	2000000		2000000	2600000
GoN	550000 Ref : Counterpart									
110101 GoN	Code	0				0			0	0
210302 WB - GEF	Code	0		50000		50000	2000000		2000000	2050000
South Asia Tourism Infrastructure Development Project										
			10000	20000		30000	1958695	1000	1959695	1989695
5011615 Financing Expenditure			10000	20000		30000	1958695	1000	1959695	1989695
GoN	0 Ref : Counterpart									
210101 ADB - General	Code	0	10000	20000		30000	1081895	1000	1082895	1112895
210701 OFID	Code	0				0	876800		876800	876800
Town Development Fund (Medium Town 337187)										
							330000		330000	330000
5011635 Financing Expenditure							330000		330000	330000
GoN	0 Ref : Counterpart									
210101 ADB - General	Code	0				0	330000		330000	330000
Town Development Fund (Urban Governance 337316)										
							178376		178376	178376
5011645 Financing Expenditure							178376		178376	178376
GoN	0 Ref : Counterpart									
210301 IDA - General	Code	0				0	178376		178376	178376
Kathmandu Valley Sewarage Management Project										
	206500						598500		598500	805000

Details of Sources for Projects Financed with Foreign Assistance, Fiscal Year - 2014/015

(Rs. 000)

GoN	Foreign Grant					Foreign Loan				Total Budget	
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
5011675 Financing Expenditure	206500						598500		598500	805000	
GoN	Ref : Counterpart 206500										
110101 GoN	Code	0				0			0	0	
210101 ADB - General	Code	0				0	493000		493000	493000	
210701 OFID	Code	0				0	105500		105500	105500	
Integrated Urban Development Project (TDF)							101300		101300	101300	
5011695 Financing Expenditure							101300		101300	101300	
GoN	Ref : Counterpart 0										
210101 ADB - General	Code	0				0	101300		101300	101300	
Renewable Energy and Capacity Expansion Project	164000						1860000		1860000	2024000	
5011725 Financing Expenditure	164000						1860000		1860000	2024000	
GoN	Ref : Counterpart 164000										
110101 GoN	Code	0				0			0	0	
210302 WB - GEF	Code	0				0	1860000		1860000	1860000	
Hidropower Investment and Development Company Ltd.							100000		100000	100000	
5011755 Financing Expenditure							100000		100000	100000	
GoN	Ref : Counterpart 0										
210304 IDA - Pool Fund	Code	0				0	100000		100000	100000	
<hr/>											
	61842141	9864694	35021116	26472705	2027409	73385924	25923796	18820498	4784476	49528770	184756835

Donor Summary

Fiscal Year 2014/15

(NRs'000s)

Donor		Foreign Grant				Foreign Loan				Total Budget	
		Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash		Total Loan
210101	ADB - General	3,695,008	4,352,359	4,257,450	0	12,304,817	7,828,545	7,285,419	0	15,113,964	27,418,781
210102	JFPR	0	0	320,499	0	320,499	0	0	0	0	320,499
210103	ADB- Pool Fund	0	1,023,900	0	0	1,023,900	1,255,000	0	0	1,255,000	2,278,900
210301	IDA - General	0	9,461,723	2,835,452	0	12,297,175	4,584,110	6,755,251	4,784,476	16,123,837	28,421,012
210302	WB - GEF	0	0	50,000	0	50,000	4,410,000	0	0	4,410,000	4,460,000
210303	WB - Trust Fund	23,652	836,867	126,312	0	986,831	0	197,500	0	197,500	1,184,331
210304	IDA - Pool Fund	0	0	0	0	0	0	100,000	0	100,000	100,000
210601	NDF	0	0	0	0	0	40,000	0	0	40,000	40,000
210701	OFID	0	0	0	0	0	876,800	825,500	0	1,702,300	1,702,300
210801	SAARC Fund	111,280	162,268	0	0	273,548	0	0	0	0	273,548
210902	UNDP	77,000	0	723,100	0	800,100	0	0	0	0	800,100
210908	UNFPA	107,124	0	159,120	0	266,244	0	0	0	0	266,244
210911	UNICEF	370,124	0	616,285	102,800	1,089,209	0	0	0	0	1,089,209
210914	UNWOMEN	2,009	0	0	0	2,009	0	0	0	0	2,009
210918	UN -GEF	0	0	9,800	0	9,800	0	0	0	0	9,800
210919	IOM	0	0	249	0	249	0	0	0	0	249
210920	ILO	1,213	0	56,025	0	57,238	0	0	0	0	57,238
210924	WHO	0	0	173,148	0	173,148	0	0	0	0	173,148
210925	WFP	0	60,388	162,200	448,379	670,967	0	0	0	0	670,967
211001	IFAD	0	899,217	42,790	0	942,007	22,125	731,392	0	753,517	1,695,524
211111	The Union-North America	0	0	7,010	0	7,010	0	0	0	0	7,010
220701	China - General	0	0	1,006,000	0	1,006,000	0	0	0	0	1,006,000
220702	China - Exim Bank	0	0	0	0	0	2,000,000	0	0	2,000,000	2,000,000
220801	Denmark- General	750	0	1,511,664	0	1,512,414	0	0	0	0	1,512,414
220802	Denmark - NPTF	175,569	0	0	0	175,569	0	0	0	0	175,569
220901	Finland - General	0	346,755	870,464	0	1,217,219	0	0	0	0	1,217,219
220902	Finland - NPTF	113,454	0	0	0	113,454	0	0	0	0	113,454
221103	Germany - KFW	0	70,000	875,290	0	945,290	0	0	0	0	945,290
221104	Germany - NPTF	54,491	0	0	0	54,491	0	0	0	0	54,491
221401	India - General	300,000	150,000	1,700,000	0	2,150,000	1,020,000	0	0	1,020,000	3,170,000
221402	India - Exim Bank	0	0	0	0	0	2,415,772	0	0	2,415,772	2,415,772
221602	Japan - JICA	0	0	1,507,318	10,000	1,517,318	1,161,444	420,000	0	1,581,444	3,098,762

Donor Summary

Fiscal Year 2014/15

(NRs'000s)

Donor	Foreign Grant					Foreign Loan				Total Budget	
	Cash	Reimbursable	Direct Payment	Commodity	Total Grant	Direct Payment	Reimbursable	Cash	Total Loan		
221604	Japan – DRF	1,140,000	0	0	0	1,140,000	0	0	0	0	1,140,000
221606	Japan – KR1	162,000	0	0	0	162,000	0	0	0	0	162,000
221607	Japan -KR2	250,000	0	0	0	250,000	0	0	0	0	250,000
221703	Korea - Exim Bank	0	0	0	0	0	310,000	0	0	310,000	310,000
221801	KFAED	0	0	10,000	0	10,000	0	86,550	0	86,550	96,550
222001	Netherlands - General	2,100	0	300	0	2,400	0	0	0	0	2,400
222003	NSL	0	0	1,300	0	1,300	0	0	0	0	1,300
222201	Norway - General	5,845	0	917,977	0	923,822	0	0	0	0	923,822
222203	Norway - NPTF	493,371	0	0	0	493,371	0	0	0	0	493,371
222301	Switzerland - General	0	0	172,000	0	172,000	0	0	0	0	172,000
222302	Switzerland - SDC	77,677	99,976	3,470,369	0	3,648,022	0	0	0	0	3,648,022
222303	Switzerland - HELVETAS	0	0	60,000	0	60,000	0	0	0	0	60,000
222304	Switzerland - NTPF	109,734	0	0	0	109,734	0	0	0	0	109,734
222501	Saudi Fund	0	0	0	0	0	0	372,121	0	372,121	372,121
222601	UK - General	481,000	485,377	2,752,430	0	3,718,807	0	0	0	0	3,718,807
222602	UK - NPTF	482,322	0	0	0	482,322	0	0	0	0	482,322
222603	UK - DRF	760,000	0	0	0	760,000	0	0	0	0	760,000
222604	UK - Pool Fund	0	0	300,000	0	300,000	0	0	0	0	300,000
222701	USAID - General	11,936	259,373	423,011	100,000	794,320	0	0	0	0	794,320
222801	SSRP Donor	0	9,020,602	0	0	9,020,602	0	0	0	0	9,020,602
222901	EU - General	0	135,000	231,931	0	366,931	0	0	0	0	366,931
222902	EU - NPTF	302,723	0	0	0	302,723	0	0	0	0	302,723
230101	GEFMAT- General	449,104	0	938,589	556,530	1,944,223	0	0	0	0	1,944,223
230201	Plan International - General	0	0	14,987	0	14,987	0	0	0	0	14,987
230301	Care Nepal - General	0	0	1,180	0	1,180	0	0	0	0	1,180
230501	Gavi - General	105,208	0	0	809,700	914,908	0	0	0	0	914,908
230801	Save the Children	0	0	108,700	0	108,700	0	0	0	0	108,700
231601	Donor - Pool Fund-Health	0	7,657,311	0	0	7,657,311	0	2,046,765	0	2,046,765	9,704,076
231801	One Heart World Wide	0	0	10,700	0	10,700	0	0	0	0	10,700
232001	Heifer Project International in Nepal	0	0	49,055	0	49,055	0	0	0	0	49,055
Total		9,864,694	35,021,116	26,472,705	2,027,409	73,385,924	25,923,796	18,820,498	4,784,476	49,528,770	122,914,694